

LTP2 FACTSHEET



HIGHWAYS FORECASTING AND ANALYTICAL SERVICES

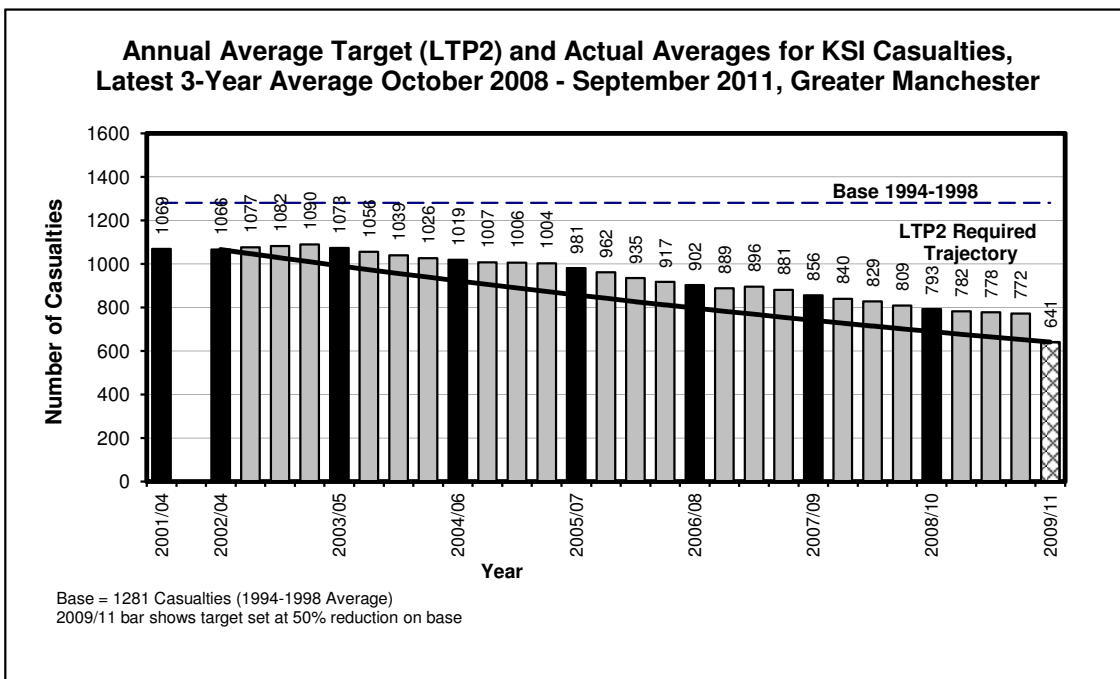
GREATER MANCHESTER KSI CASUALTY STATISTICS
October 2008 - September 2011

KSI Casualties: 50% casualty reduction on 1994-1998 baseline by 2010

Greater Manchester KSI Casualties, Latest 3-Year Average, from October 08 to September 11

Annual Average Target (LTP2) and Actual Averages for KSI Casualties				
Year	Annual Average		Index	
	Trajectory	Actual	Trajectory	Actual
1994-1998 baseline		1281		100
2001-2004: baseline		1069		83
2003: average 2002/2003/2004	1066	1066	83	83
2004: average 2003/2004/2005	991	1073	77	84
2005: average 2004/2005/2006	922	1019	72	80
2006: average 2005/2006/2007	857	981	67	77
2007: average 2006/2007/2008	797	902	62	70
2008: average 2007/2008/2009	741	856	58	67
2009: average 2008/2009/2010	689	793	54	62
<i>Average Apr 08-Mar 11</i>	<i>677</i>	<i>782</i>	<i>53</i>	<i>61</i>
<i>Average Jul 08-Jun 11</i>	<i>665</i>	<i>778</i>	<i>52</i>	<i>61</i>
<i>Average Oct 08-Sep 11</i>	<i>653</i>	<i>772</i>	<i>51</i>	<i>60</i>
Target 2010: average 2009/2010/2011	641		50	

Note: The casualties for the target year will not be known until February/March 2012 (when the full 2011 data is available)



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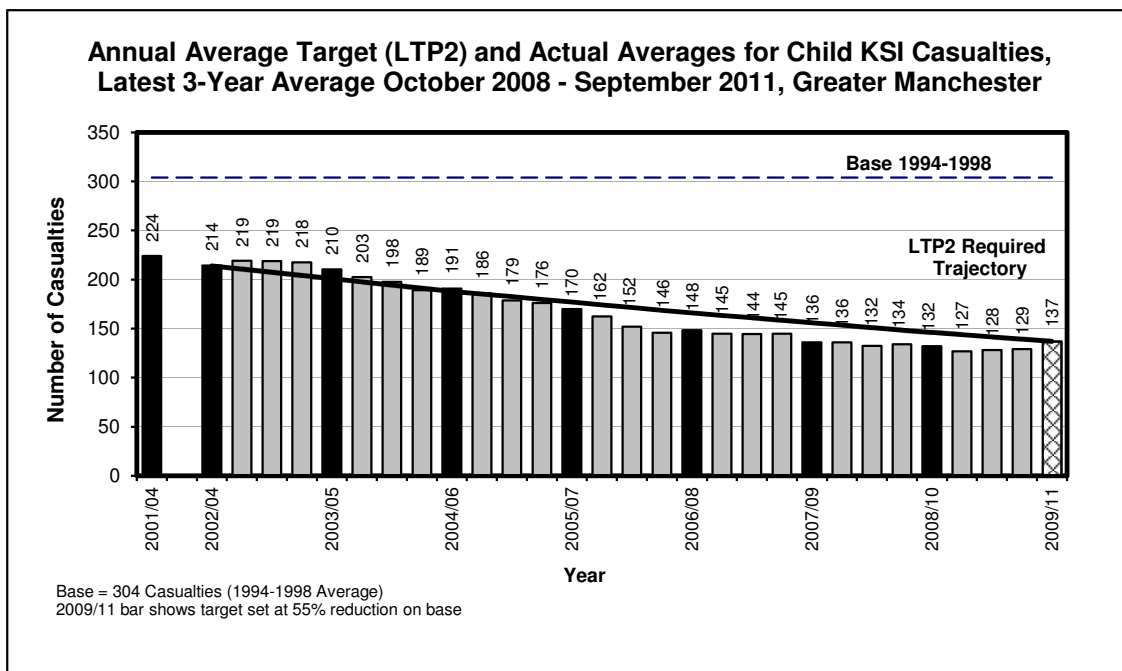
GREATER MANCHESTER CHILD KSI CASUALTY STATISTICS
October 2008 - September 2011

Child KSI Casualties: 55% casualty reduction on 1994-1998 baseline by 2010

Greater Manchester KSI Casualties, Latest 3-Year Average, from October 08 to September 11

Annual Average Target (LTP2) and Actual Averages for Child KSI Casualties				
Year	Annual Average		Index	
	Trajectory	Actual	Trajectory	Actual
1994-1998 baseline		304		100
2001-2004: baseline		224		74
2003: average 2002/2003/2004	214	214	70	70
2004: average 2003/2004/2005	201	210	66	69
2005: average 2004/2005/2006	188	191	62	63
2006: average 2005/2006/2007	177	170	58	56
2007: average 2006/2007/2008	166	148	55	49
2008: average 2007/2008/2009	156	136	51	45
2009: average 2008/2009/2010	146	132	48	43
<i>Average Apr 08-Mar 11</i>	<i>144</i>	<i>127</i>	<i>47</i>	<i>42</i>
<i>Average Jul 08-Jun 11</i>	<i>142</i>	<i>128</i>	<i>47</i>	<i>42</i>
<i>Average Oct 08-Sep 11</i>	<i>139</i>	<i>129</i>	<i>46</i>	<i>42</i>
Target 2010: average 2009/2010/2011	137		45	

Note: The casualties for the target year will not be known until February/March 2012 (when the full 2011 data is available)



Progress Towards LTP2 Targets by District						
District	KSI			Child KSI		
	Base	Ave. Oct 08 to Sep 11	Target (2009-11)	Base	Ave. Oct 08 to Sep 11	Target (2009-11)
Bolton	136	83	68	36	14	16
Bury	72	59	36	15	10	7
Manchester	294	177	147	71	28	32
Oldham	109	76	54	29	18	13
Rochdale	107	55	53	28	8	13
Salford	126	70	63	25	9	11
Stockport	111	66	55	16	10	7
Tameside	106	55	53	31	12	14
Trafford	74	49	37	18	6	8
Wigan	147	83	73	37	13	17
Greater Manchester	1281	772	641	304	129	137

Index of Progress Towards LTP2 Targets by District						
District	KSI			Child KSI		
	Base	Ave. Oct 08 to Sep 11	Target (2009-11)	Base	Ave. Oct 08 to Sep 11	Target (2009-11)
Bolton	100	61	50	100	40	45
Bury	100	82	50	100	66	45
Manchester	100	60	50	100	40	45
Oldham	100	70	50	100	63	45
Rochdale	100	51	50	100	30	45
Salford	100	56	50	100	38	45
Stockport	100	60	50	100	62	45
Tameside	100	52	50	100	39	45
Trafford	100	65	50	100	32	45
Wigan	100	57	50	100	36	45
Greater Manchester	100	60	50	100	42	45

Note: Base = Average 1994-1998 = 100