

VISION 2020 FACTSHEET



HIGHWAYS FORECASTING AND ANALYTICAL SERVICES

GREATER MANCHESTER KSI CASUALTY STATISTICS

Latest 12 Months Data April 2012 to March 2013

KSI Casualty Rates: Casualty Rate Trend 2000 - March 2013 and Projection to 2020

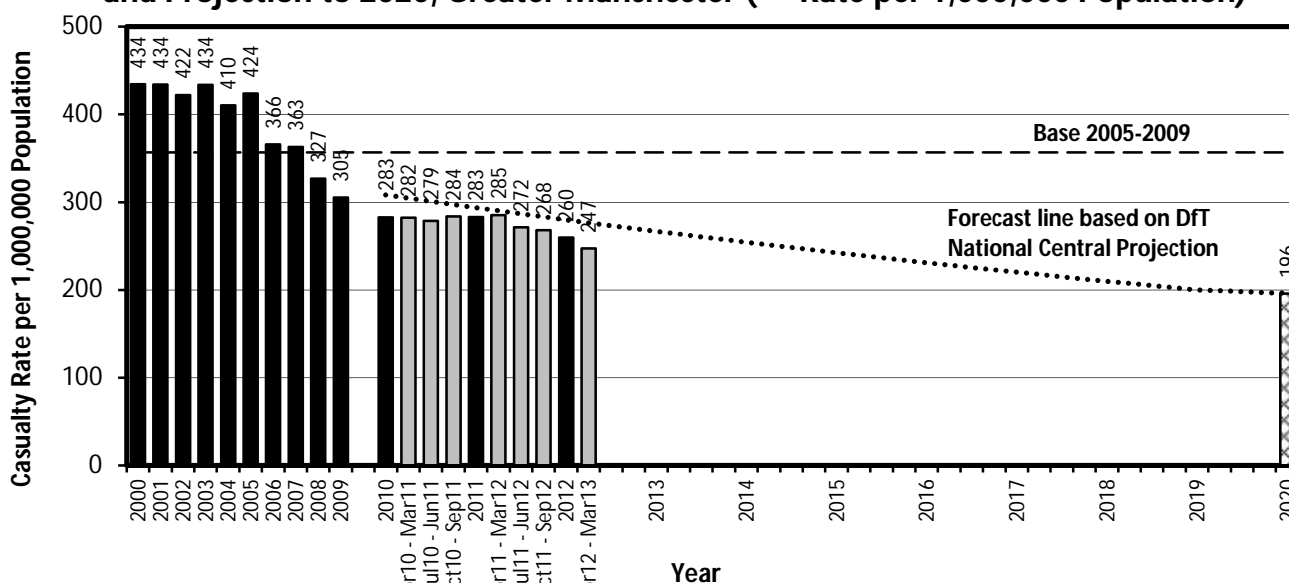
The table shows Greater Manchester KSI casualty rates* from 2000 - March 2013 and forecast casualty reductions based on the DfT National Central Projection as outlined in the Strategic Framework for Road Safety. (*based on ONS population projections).

KSI Casualty Rate Trend 2000 - March 2013 and Projection to 2020				
Year	KSI Casualty Rates**		Index	
	Actual	Projection	Actual	Projection
2000	434			
2001	434			
2002	422			
2003	434			
2004	410			
2005	424			
2006	366			
2007	363			
2008	327			
2009	305			
2005-2009 Baseline	357		100	
2010	283	308	79	86
2011	283	294	79	82
2012	260	280	73	78
Apr 2012-Mar 2013	247	277	69	78
2013		267		75
2014		254		71
2015		242		68
2016		231		65
2017		220		62
2018		210		59
2019		200		56
2020		196		55

Notes: ** - KSI rates per 1,000,000 population

Index is based on 2005-2009 average

**KSI Casualty Rate* Trend from 2000 including Annual Data to March 2013
and Projection to 2020, Greater Manchester (* - Rate per 1,000,000 Population)**



Base = 357 Casualty Rate per million population (2005-2009 Average)

2020 bar is a forecast 45% reduction on base in line with DfT national projection

Progress Towards KSI Casualty Rate* Reduction Forecast by District			
KSI Casualty Rates* (Progress Towards KPI 11)			
District	Base	Apr 12 to Mar 13**	Vision 2020
Bolton	357	256	196
Bury	349	221	192
Manchester	480	334	264
Oldham	355	218	195
Rochdale	343	175	189
Salford	392	337	216
Stockport	275	173	151
Tameside	296	228	163
Trafford	269	203	148
Wigan	338	233	186
Greater Manchester	357	247	196

Index of Progress Towards KSI Casualty Rate* Reduction Forecast by District			
KSI Casualty Rates* (Progress Towards KPI 11)			
District	Base	Apr 12 to Mar 13	Vision 2020
Bolton	100	72	55
Bury	100	63	55
Manchester	100	70	55
Oldham	100	61	55
Rochdale	100	51	55
Salford	100	86	55
Stockport	100	63	55
Tameside	100	77	55
Trafford	100	75	55
Wigan	100	69	55
Greater Manchester	100	69	55

Notes: Base = Average 2005-2009 = 100

* - KSI rates per 1,000,000 resident population

** - Uses figures provided by ONS for the mid-year estimate of population for 2011